

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Sr No	Particulars	3 months ended 30th June 2011 (Unaudited)	3 months ended 30th June 2010 (Unaudited)	Previous Accounting year ended 31st March 2011 (Audited)
1	Net Sales/Income from Operations	34,907	27,357	137,513
b	Other Operating Income	337	113	546
	Total Operating Income (a+b)	35,244	27,470	138,059
2	Expenditure			
a	(Increase)/Decrease in Stock in Trade and Work-in-Progress	6,056	(6,635)	(12,123)
b	Consumption of Raw Materials	3,884	3,438	15,702
c	Purchase of Traded Goods	18,018	23,817	101,572
d	Employee Cost	3,195	2,547	10,447
e	Depreciation (including amortization)	566	478	2,069
f	Other Expenditure	1,928	2,072	9,704
g	Total	33,647	25,717	127,371
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,597	1,753	10,688
4	Other Income	77	23	329
5	Profit before Interest and Exceptional Items (3+4)	1,674	1,776	11,017
6	Interest	806	304	2,011
7	Profit after Interest but before Exceptional Items (5-6)	868	1,472	9,006
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	868	1,472	9,006
10	Tax Expenses	255	468	2,986
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	613	1,004	6,020
12	Extraordinary Item (net of tax expenses)	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	613	1,004	6,020
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	1,003	1,003	1,003
15	Reserves Excluding Revaluation Reserve (As per Balance Sheet of Previous Accounting Year)			31,108
16	Earnings per share (EPS) (₹)			
a	- Basic	6.11	10.01	60.01
b	- Diluted	6.11	10.01	60.01
17	Public Shareholding			
	-Number of Shares	4,845,662	4,925,162	4,845,662
	-Percentage of Shareholding	48.31%	49.10%	48.31%
18	Promoters and Promoter Group Shareholding			
a	Pledged/Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the Company)	NIL	NIL	NIL
b	Non-encumbered			
	- Number of shares	5,184,603	5,105,103	5,184,603
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoter Group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a% of the total share capital of the Company)	51.69%	50.90%	51.69%

Unaudited Consolidated Segment wise Revenue, Results and Capital Employed, as per Clause 41 of the Listing Agreement.

Sr No	Particulars :	3 months ended 30th June 2011 (Unaudited)	3 months ended 30th June 2010 (Unaudited)	Previous Accounting year ended 31st March 2011 (Audited)
1	Segment Revenue:			
a)	Material Handling Solutions	4,997	3,851	20,686
b)	Construction and Mining Solutions	21,731	17,670	84,593
c)	Power Systems Solutions	8,560	5,949	32,780
	Total	35,288	27,470	138,059
	Less : Inter Segment Revenue	44		
	Total Income from Operations	35,244	27,470	138,059
	Add : Un-allocable Income	77	23	329
	Total Income	35,321	27,493	138,388
2	Segment Results :			
	Profit(+)/Loss(-) before tax and interest from each segment:			
a)	Material Handling Solutions	326	391	2,626
b)	Construction and Mining Solutions	826	1,273	5,143
c)	Power Systems Solutions	445	89	2,919
	Total	1,597	1,753	10,688
	Add / (Less) : i) Interest	(806)	(304)	(2,011)
	: ii) Other Un-allocable income net off Un-allocable expenditure	77	23	329
	Total Profit Before Tax	868	1,472	9,006
3	Capital Employed :			
	(Segment Assets - Segment Liabilities)			
a)	Material Handling Solutions	20,191	10,634	17,036
b)	Construction and Mining Solutions	25,986	22,914	27,159
c)	Power Systems Solutions	19,927	10,784	13,563
d)	Un-allocable (not directly attributable to segments)	(767)	(543)	(820)
	Total	65,337	43,789	56,938

NOTES :

1 UNAUDITED STAND-ALONE INFORMATION PERTAINING TO TIL LIMITED

₹ in Lakhs

Sr No	Particulars	3 months ended 30th June 2011 (Unaudited)	3 months ended 30th June 2010 (Unaudited)	Previous Accounting year ended 31st March 2011 (Audited)
I	Total Operating Income	5,019	3,851	20,686
II	Profit from Ordinary Activities before tax	405	365	4,201
III	Net Profit for the period	272	237	3,120

2 The above unaudited consolidated financial results of TIL Limited (the 'Company') and its subsidiaries (comprising Tractors India Private Limited, TIL Overseas Pte. Limited, Myanmar Tractors Limited and Tractors Nepal Private Limited), drawn in terms of Clause 41 of the 'Listing Agreement' has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th July, 2011 at Kolkata and subjected to 'Limited Review' by the Statutory Auditors of the Company.

3 The unaudited stand-alone financial results of the Company are being forwarded to the Stock Exchanges (BSE, NSE and CSE) for uploading on their respective websites and the same are also made available on the Company's website viz. www.tillindia.in.

4 Business Segments of TIL Limited and its subsidiaries comprises :

- Material Handling Solutions - engaged in manufacturing and marketing of various Material Handling Equipments namely Mobile Cranes, Port Equipments, Self Loading Truck Cranes etc. and dealing in spares and providing services to related equipments.
- Construction and Mining Solutions - engaged as a dealer for Caterpillar Inc. USA for their earthmoving, construction mining equipments, spares etc. and providing related services in Eastern and Northern India, Bhutan, Nepal and Myanmar.
- Power Systems Solutions - engaged in assembly, supply, erection and commissioning of Generating Sets powered by Caterpillar engines and dealing in spares and providing related services in Eastern and Northern India, Bhutan, Nepal and Myanmar.

5 During the quarter ended 30th June, 2011 no investor complaint was received by the Company. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.

6 Previous year's/period's figures have been rearranged / regrouped wherever necessary, to conform to those of the current period.

for TIL Limited

 Sumit Mazumder
Vice Chairman & Managing Director

 Registered Office :
1, Taratolla Road,
Kolkata 700 024.
26th July, 2011

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Particulars	3 months ended 30th June 2011 (Unaudited)	3 months ended 30th June 2010 (Unaudited)	Previous Accounting year ended 31st March 2011 (Audited)
1.a Net Sales/Income from Operations	4,958	3,833	20,569
b Other Operating Income	61	18	111
Total Operating Income (a+b)	5,019	3,851	20,680
2 <u>Expenditure</u>			
a (Increase)/Decrease in Stock in Trade and Work-in-Progress	378	(648)	(898)
b Consumption of Raw Materials	2,325	2,330	10,508
c Purchase of Traded Goods	396	374	2,338
d Employee Cost	905	833	2,995
e Depreciation (including amortisation)	127	95	416
f Other Expenditure	541	505	2,656
g Total	4,672	3,489	18,015
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	347	362	2,665
4 Other Income	223	45	1,775
5 Profit before Interest and Exceptional Items (3+4)	570	407	4,440
6 Interest	165	42	239
7 Profit after Interest but before Exceptional Items (5-6)	405	365	4,201
8 Exceptional Items	-	-	-
9 Profit (+) /Loss (-) from Ordinary Activities before tax (7+8)	405	365	4,201
10 Tax Expenses	133	128	1,081
11 Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	272	237	3,120
12 Extraordinary Item (net of tax expenses)	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	272	237	3,120
14 Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	1,003	1,003	1,003
15 Reserves Excluding Revaluation Reserve (As per Balance Sheet of Previous Accounting Year)			20,542
16 Earnings per share (EPS) (₹)			
a - Basic	2.71	2.36	31.10
b - Diluted	2.71	2.36	31.10
17 Public Shareholding			
- Number of Shares	4,845,662	4,925,162	4,845,662
- Percentage of Shareholding	48.31%	49.10%	48.31%
18 Promoters and Promoter Group Shareholding			
a Pledged/Encumbered			
- Number of shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL
- Percentage of shares (as a% of the total share capital of the Company)	NIL	NIL	NIL
b Non-encumbered			
- Number of shares	5,184,603	5,105,103	5,184,603
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%
- Percentage of shares (as a% of the total share capital of the Company)	51.69%	50.90%	51.69%

NOTES :

- The above unaudited results for the quarter ended 30th June, 2011, drawn in terms of Clause 41 of the 'Listing Agreement' have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th July, 2011 at Kolkata and has been subjected to 'Limited Review' by the Statutory Auditors of the Company.
- The operations of the Company pertains only to Material Handling Solutions (i.e. manufacturing and marketing of various Material Handling Equipments namely Mobile Cranes, Port Equipments, Self Loading Truck Cranes etc. and dealing in spares and providing services to related equipments). The Company has only one reportable segment as envisaged in Accounting Standard-17 on 'Segment Reporting', hence information pertaining to segment, as contemplated under Clause 41 of the Listing Agreement is not applicable for the Company.
- During the quarter ended 30th June, 2011 no investor complaint was received. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- Previous year's/period's figures have been rearranged / regrouped wherever necessary, to conform to those of the current period.

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